

COMPARISON OF FUNDS COLLECTED IN ASHLAND MUNICIPAL COURT TO FUNDS
 THAT WOULD HAVE BEEN COLLECTED FROM CIRCUIT COURT IF CITATIONS
 ISSUED BY ASHLAND POLICE DEPARTMENT WERE CITED INTO CIRCUIT COURT
 DURING FISCAL YEAR 2003-2004

FUNDS COLLECTED BY ASHLAND MUNICIPAL COURT

See Computer Print-out attached for funds collected and deposited 7/1/03 through 6/30/04

Funds Collected.....	\$523,964.89	
Municipal Court Expenditures	<u>285,645.66</u>	(\$296,000 budgeted, \$10,354.34 unspent)
Net to City of Ashland..	\$238,319.23	

FUNDS THAT WOULD HAVE BEEN PAID TO CITY OF ASHLAND BY CIRCUIT COURT
 IF CITATIONS ISSUED BY ASHLAND POLICE DEPARTMENT
 WERE CITED INTO CIRCUIT COURT

½ Fines from convictions	\$47,200.00
½ Fines if cases given diversion in Ashland were cited into Circuit Court and resulted in convictions	<u>122,783.00</u>
Net to City of Ashland....	\$169,983.75

COMPARISON

Net to City from Municipal Court.....	\$238,319.23
Net to City from Circuit Court.....	<u>169,983.75</u>
Difference.....	\$ 68,335.48

Note: Of the sums expended by the Ashland Municipal Court, \$43,100.00 was transferred to the City of Ashland for Central Service Charges for the general operation of the city. If this portion of the Central Service Charges were not paid by the Municipal Court, \$43,100 would be allocated among the budgets of the other city departments and paid from other city revenues.

TOTAL NET GAIN TO CITY OF ASHLAND FROM THE ASHLAND MUNICIPAL COURT

Difference in net receipts from Municipal Court compared to Circuit Court.....	\$68,335.48
Central Service Charge.....	<u>43,100.00</u>
<u>Total Gain to City from Municipal Court.....</u>	<u>111,435.48</u>

ALLOCATION OF MONEY COLLECTED FROM TYPICAL TRAFFIC TICKET
FOR SPEEDING ISSUED BY ASHLAND POLICE DEPARTMENT

DEFENDANT CITED INTO CIRCUIT COURT

½ Fine to City of Ashland	\$45.00
½ Fine to Jackson County	45.00
Assessment to State of Oregon	37.00
Assessment to Jackson County	<u>14.00</u>
Total.....	\$141.00

DEFENDANT CITED INTO MUNICIPAL COURT AND CONVICTED (20% OF TRAFFIC
CASES IN ASHLAND MUNICIPAL COURT RESULT IN A CONVICTION)

Fine to City of Ashland	\$ 90.00
Assessment to State of Oregon	37.00
Assessment to Jackson County	<u>14.00</u>
Total.....	\$141.00

DEFENDANT CITED INTO MUNICIPAL COURT AND GIVEN DIVERSION (80% OF
TRAFFIC CASES IN ASHLAND MUNICIPAL COURT ARE PUT ON DIVERSION)

Diversion Fee to City of Ashland	<u>\$108.00</u>
Total.....	\$ 108.00

Note: If a defendant violates the conditions of his/her diversion, the diversion is revoked, a conviction is entered on the defendant's driving record, and the City pays an assessment of \$37 to the State of Oregon from the \$108 diversion fee, leaving \$71.00 of the diversion fee for City of Ashland. If the defendant completes his/her diversion successfully, the traffic citation is dismissed, no conviction is entered on the defendant's driving record, no assessment is due to the State, and the City keeps the \$108 diversion fee.

Note: Approximately four percent (4%) of defendants placed on traffic diversion violate the conditions of their diversion, resulting in a conviction and payment of the unitary assessment to the State. Ninety-six percent (96%) of defendants placed on traffic diversion successfully complete the conditions of their diversion, resulting in their traffic citation being dismissed and no conviction going on their driving record.